

STATE OF TEXAS § May 5, 2025
COUNTY OF GRAYSON §

BE IT REMEMBERED THAT A Regular Meeting of the City Council of the City of Sherman, Grayson County, Texas was begun and held in the Community Room of the Sherman Police Headquarters, 2600 W. Travis Street, on May 5, 2025.

MEMBERS PRESENT: MAYOR SHAWN TEAMANN; DEPUTY MAYOR JUSTON DOBBS.
 COUNCIL MEMBERS BARNETT, HOLLAND, HOWETH,
 MARROQUIN, STEVENSON.

MEMBERS ABSENT: NONE.

CALL TO ORDER

Mayor Teamann called the meeting to order at 5:00 p.m. The Pledge of Allegiance and Invocation were led by Council Member Henry Marroquin.

CALL TO ORDER

APPROVE MINUTES

The Council reviewed the Minutes of the Regular City Council Meeting of April 21, 2025. Council Member Barnett moved to approve the Minutes, as presented; Second by Council Member Stevenson; All present voted AYE.
MOTION CARRIED.

APPROVE MINUTES

CITIZEN'S COMMENTS

There were no citizen's comments.

CITIZEN'S COMMENTS

CONSENT AGENDA

Asterisked (*) items are considered to be routine and will be enacted in one motion without discussion unless a Council Member or a citizen requests a specific item be discussed and voted on separately.

CONSENT AGENDA

The Council reviewed the Consent Agenda. Council Member Howeth moved to approve the Consent Agenda, as presented. Second by Council Member Marroquin. All present voted AYE.

PROCLAMATION

"MENTAL HEALTH AWARENESS MONTH" -- MAY 2025

Council Member Holland presented a proclamation to Lawrence Davis, Vice Chair, Texoma Behavioral Health Leadership Team, and Sylvia Cave, Stakeholder, TBHLT, designating May 2025 as "Mental Health Awareness Month" in Sherman.

MENTAL HEALTH
AWARENESS MONTH
(MAY 2025)

"MUNICIPAL CLERK'S WEEK" - MAY 4-10, 2025

Deputy Mayor Dobbs presented a proclamation to Linda Ashby, City Clerk, and Tasheena Taylor, Administrative Assistant, designating May 4 through 10, 2025 as "Municipal Clerk's Week" in Sherman.

MUNICIPAL CLERK'S
WEEK
(MAY 4-10, 2025)

RESOLUTION NO. 7521 -- AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE A PURCHASE AND SALE AGREEMENT, LEASEBACK AGREEMENT, AND SPECIAL WARRANTY DEED FOR THE PURCHASE OF 1.00 ACRE IN THE ELIZABETH JONES SURVEY, ABSTRACT NO. 625, CITY OF SHERMAN, GRAYSON COUNTY, TEXAS, KNOWN AS 200 S. FM 1417, SHERMAN, TEXAS

RES 7521
LEASEBACK &
WARRANTY DEED
(200 S. FM 1417)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERMAN, TEXAS, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE A PURCHASE AND SALE AGREEMENT, LEASEBACK AGREEMENT, AND SPECIAL WARRANTY DEED CONCERNING THE PURCHASE OF 1.00 ACRE IN THE ELIZABETH JONES SURVEY, ABSTRACT NO. 625 CITY OF SHERMAN, GRAYSON COUNTY, TEXAS KNOWN AS 200 S. FM 1417, SHERMAN, TEXAS.

Clint Philpott, Assistant City Manager, explained that the building and property were purchased for the right-of-way because they will be very close to the Texas Department of Transportation's proposed on-ramp.

The City is expected to close the first part of June, but the purchase includes a 60-day lease back to allow them time to move into their new building. Dr. Zachary Flores said the City will be using that facility for some operations that don't require public interaction.

ACTION TAKEN.

Motion by Council Member Barnett to approve Resolution No. 7521, as presented. Second by Council Member Stevenson.

VOTING AYE: Teamann, Barnett, Dobbs, Holland, Howeth, Marroquin, Stevenson.

VOTING NAY: None.

MOTION CARRIED.

RESOLUTION NO. 7522 -- AUTHORIZING EXECUTION OF A PROFESSIONAL SERVICES AGREEMENT WITH KIMLEY-HORN AND ASSOCIATES, INC FOR PROFESSIONAL CONSULTING SERVICES FOR THE PAVEMENT MANAGEMENT PROGRAM

RES 7522
PAVEMENT MGMT
PROGRAM
CONSULTING
SERVICES

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERMAN, TEXAS, AUTHORIZING PROFESSIONAL SERVICES AGREEMENT WITH KIMLEY-HORN AND ASSOCIATES, INC FOR PROFESSIONAL CONSULTING SERVICES FOR THE PAVEMENT MANAGEMENT PROJECT.

Eric Sandberg, Public Works Director, said this contract would be to update the Pavement Management Program that was completed about three years ago on all the City streets. About 100 miles of new streets have been added in the last three years.

The Council has indicated that the street program is a priority and this will give the staff an indication of the status of the streets and a schedule for paving and maintenance on them.

Dr. Flores added, this will give the staff a baseline for the street program. Mayor Teamann confirmed that, if the project starts this summer, the data should be entered by the end of November. The

plan is to “touch” every single street in Sherman in the next 12 years.

ACTION TAKEN.

Motion by Council Member Barnett to approve Resolution No. 7522, as presented. Second by Council Member Stevenson.

VOTING AYE: Teamann, Barnett, Dobbs, Holland, Howeth, Marroquin, Stevenson.

VOTING NAY: None.

MOTION CARRIED.

RESOLUTION NO. 7523 -- AWARDING A BID TO AND AUTHORIZING EXECUTION OF A CONTRACT BETWEEN BLACKROCK CONSTRUCTION AND THE GREATER TEXOMA UTILITY AUTHORITY BASED ON AN INVITATION TO BID FOR THE PROGRESS PARK INDUSTRIAL SEWER OUTFALL

RES 7523
PROGRESS PARK
INDUSTRIAL
SEWER OUTFALL

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERMAN, TEXAS, AWARDING A BID TO AND AUTHORIZING EXECUTION OF A CONTRACT BETWEEN BLACKROCK CONSTRUCTION AND THE GREATER TEXOMA UTILITY AUTHORITY BASED ON AN INVITATION TO BID FOR THE PROGRESS PARK SEWER INDUSTRIAL SEWER OUTFALL.

Wayne Lee, Director of Engineering, said it was determined several months ago that additional wastewater capacity was needed in Progress Park, particularly serving GlobalWafers. This improvement is from FM 1417 to Howe Drive.

Fourteen responses were received and the City and Greater Texoma Utility Authority are recommending that Blackrock be awarded the bid. The bid for the project is \$5.4 million.

ACTION TAKEN.

Motion by Deputy Mayor Dobbs to approve Resolution No. 7523, as presented. Second by Council Member Howeth.

VOTING AYE: Teamann, Barnett, Dobbs, Holland, Howeth, Marroquin, Stevenson.

VOTING NAY: None.

MOTION CARRIED.

RESOLUTION NO. 7524 -- AUTHORIZING THE CITY OF SHERMAN TO OBTAIN GENERAL ISSUE LICENSE PLATES FOR CITY VEHICLE(S) FOR THE EQUIPMENT SERVICES DEPARTMENT

RES 7524
CITY VEHICLE
LICENSE PLATES

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERMAN, TEXAS, AUTHORIZING THE CITY OF SHERMAN TO OBTAIN GENERAL ISSUE LICENSE PLATES FOR CITY VEHICLE(S) FOR THE EQUIPMENT MAINTENANCE SERVICE DEPARTMENT.

CONSENT AGENDA.

RESOLUTION NO. 7525 -- AUTHORIZING EXECUTION OF A FIRST AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH PLUMMER ASSOCIATES, INC. FOR ENGINEERING SERVICES FOR THE POST OAK WWTP 12.5-KV DISTRIBUTION SYSTEM AND GENERATOR DESIGN

RES 7525
POST OAK WWTP
DISTRIBUTION
SYSTEM &
GENERATOR DESIGN

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERMAN, TEXAS, AUTHORIZING EXECUTION OF A FIRST AMENDMENT TO THE PROFESSIONAL SERVICES AGREEMENT WITH PLUMMER ASSOCIATES, INC. FOR ENGINEERING SERVICES FOR THE POST OAK WWTP 12.5-KV DISTRIBUTION SYSTEM AND GENERATOR DESIGN.
CONSENT AGENDA.

RESOLUTION NO. 7526 -- AUTHORIZING AND APPROVING A PERFORMANCE AGREEMENT WITH THE SHERMAN ECONOMIC DEVELOPMENT CORPORATION (SEDCO), A TEXAS NON-PROFIT CORPORATION, FOR FINANCIAL ASSISTANCE TO THE CITY OF SHERMAN THROUGH FISCAL YEAR 2029-2030 FOR CERTAIN INDUSTRIAL INFRASTRUCTURE IN MULTIPLE PROGRESS PARKS; AND PROVIDING FOR IMMEDIATE EFFECTIVE DATE

RES 7526
PROGRESS PARKS
INDUSTRIAL
INFRASTRUCTURE
(SEDCO)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERMAN, TEXAS, AUTHORIZING AND APPROVING A PERFORMANCE AGREEMENT WITH THE SHERMAN ECONOMIC DEVELOPMENT CORPORATION (SEDCO), A TEXAS NON-PROFIT CORPORATION, FOR FINANCIAL ASSISTANCE TO THE CITY OF SHERMAN THROUGH FISCAL YEAR 2029-2030 FOR CERTAIN INDUSTRIAL INFRASTRUCTURE IN MULTIPLE PROGRESS PARKS; AND PROVIDING FOR IMMEDIATE EFFECTIVE DATE.
CONSENT AGENDA.

RESOLUTION NO. 7527 -- AWARD A BID TO AND AUTHORIZING EXECUTION OF A CONTRACT WITH DUN-A1 CLEANING, LLC FOR PARK RESTROOM CLEANING SERVICES

RES 7527
PARK RESTROOM
CLEANING SERVICES

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SHERMAN, TEXAS, AWARDING A BID TO AND AUTHORIZING EXECUTION OF A CONTRACT WITH DUN-AL CLEANING, LLC FOR PARK RESTROOM CLEANING SERVICES.
CONSENT AGENDA.

REQUEST TO ADVERTISE
ANNUAL WATER AND SEWER MAINTENANCE SUPPLIES AND PARTS

REQ TO ADVERTISE
ANNUAL WATER &
SEWER MAINTENANCE
SUPPLIES & PARTS

The City Council approved the request to advertise for the annual water and sewer maintenance supplies and parts. These supplies will be used in the maintenance of the City's water and sewer system. Funding is included in the FY 2024-2025 Utility Fund Budget.

CONSENT AGENDA.

OTHER BUSINESS
RECEIVE PRESENTATION ON PROGRAM UPDATES FROM PAPE-DAWSON

PROGRAM UPDATES

Toby Flinn, Vice President, Pape-Dawson Engineers, presented an update on various Capital Improvement Program projects. He said over the last two years, the City of Sherman has embarked on one of the largest CIPs in Texas, at a cost of over \$800 million. There have been three "generational" projects, including the Water Treatment Plant and the Wastewater Treatment Plant.

He discussed the various projects and their status. There are nine projects, with one large project being put on hold. Overall, they are about 75% complete.

They are about 85% complete on the 36" West Sherman Water Main and about 80% complete on the Waste Water Treatment Plant.

APPROVE THE INVESTMENT REPORT FOR THE QUARTER ENDED MARCH 31, 2025

INVESTMENT REPORT

The City Council approved the Investment Report for the quarter ended March 31, 2025. The total operating portfolio book value of about \$62.3 million increased by a net amount of about \$22 million from the previous quarter, due to deposits in the Local Government Investment Pools, purchases and maturities of U.S. Agency securities, and maturities of State of Texas political subdivision obligations.

The underlying investments were adequately diversified among five different types of securities. The portfolio's weighted-average maturity of 419 days increased from 339 days last quarter. The portfolio yield of 4.30% was 27 basis points above the benchmark one-year Constant Maturity Treasury Index of 4.03%. Book value approximated market value.

The debt proceeds portfolio balance of \$70.5 million decreased by \$1.8 million for withdrawals for payments on capital projects. The portfolio includes a Local Government Investment Pool. The portfolio's weighted-average maturity of one day decreased from nine days last quarter.

The portfolio yield of 4.36% was two basis points below the benchmark yield for this portfolio, the four-week Constant Maturity Index of 4.38%. Book value approximated marked value.

CONSENT AGENDA.

EMERGENCY REPAIR OF THE DORCHESTER #10 WOODBINE WELL UNDER EMERGENCY DESIGNATION

EMERGENCY WELL REPAIR

The City Council approved the request for emergency repairs to the Dorchester #10 Woodbine Well. The groundwater well suffered a pump failure and needed emergency repair to meet the upcoming demand.

Weisinger Inc. removed the equipment and performed an inspection to confirm the pump failure. The estimated cost of the well repair is approximately \$228,285.00.

CONSENT AGENDA.

COUNCIL COMMENTS

COUNCIL COMMENTS

- Recognized recent events in Sherman, including the Food Truck Challenge, Cinco de Mayo. (Clay Barnett, Juston Dobbs, Pam Howeth, Daron Holland, Henry Marroquin, Shawn Teamann)
- Thanked the first responders on this First Responder's Day. (Pam Howeth)

COUNCIL MINUTES – MAY 5, 2025

- The Police Department also had promotions this weekend, and one was Council Member Marroquin's nephew. (Henry Marroquin)
- Thanked Council Members and City employees that worked the events this weekend. Especially thanked Sarah McRae, Tourism and Main Street Manager. (Shawn Teamann)

ANNOUNCEMENTS

Mayor Teamann announced the following:

- Parks and Recreation is hosting the Binkley Bike Fest on May 10, 2025, from 10:00 am until 2:00 p.m., at Binkley Park.

ANNOUNCEMENTS

EXECUTIVE SESSION – IN ACCORDANCE WITH CHAPTER 551, GOVT. CODE, V.T.C.S., (OPEN MEETINGS LAW)

THE CITY COUNCIL WILL NOW HOLD AN EXECUTIVE SESSION PURSUANT TO THE PROVISIONS OF THE OPEN MEETINGS LAW, CHAPTER 551, GOVERNMENT CODE, VERNONS TEXAS CODES ANNOTATED, IN ACCORDANCE WITH THE AUTHORITY CONTAINED IN THE FOLLOWING SECTIONS.

EXECUTIVE SESSION

TEX. GOV'T CODE § 551.071 --

SEEKING THE ADVICE OF ITS ATTORNEY ABOUT PENDING OR CONTEMPLATED LITIGATION, SETTLEMENT OFFERS OR ANY MATTER IN WHICH THE DUTY OF THE ATTORNEY TO THE CITY COUNCIL UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH THE TEXAS OPEN MEETINGS ACT

TEX. GOV'T CODE § 551.072 --

DELIBERATING THE PURCHASE, EXCHANGE, LEASE OR VALUE OF REAL PROPERTY IF DELIBERATION IN AN OPEN MEETING WOULD HAVE A DETRIMENTAL EFFECT ON THE POSITION OF THE CITY IN NEGOTIATIONS WITH A THIRD PERSON

TEX. GOV'T CODE § 551.073 --

DELIBERATING A NEGOTIATED CONTRACT FOR A PROSPECTIVE GIFT OR DONATION TO THE CITY IF DELIBERATION IN AN OPEN MEETING WOULD HAVE A DETRIMENTAL EFFECT ON THE POSITION OF THE CITY IN NEGOTIATIONS WITH A THIRD PERSON

TEX. GOV'T CODE § 551.074 --

DELIBERATING THE APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE; OR TO HEAR A COMPLAINT OR CHARGE AGAINST AN OFFICER OR EMPLOYEE UNLESS THE OFFICER OR EMPLOYEE WHO IS THE SUBJECT OF THE DELIBERATION OR HEARING REQUESTS A PUBLIC HEARING

TEX. GOV'T CODE § 551.076 --

DELIBERATING THE DEPLOYMENT, OR SPECIFIC OCCASIONS FOR IMPLEMENTATION, OF SECURITY PERSONNEL OR DEVICES OR A SECURITY AUDIT

TEX. GOV'T CODE § 551.087 –
DISCUSSING OR DELIBERATING COMMERCIAL OR FINANCIAL
INFORMATION THAT THE CITY HAS RECEIVED FROM A
BUSINESS PROSPECT THAT THE CITY SEEKS TO HAVE LOCATE,
STAY OR EXPAND IN OR NEAR THE CITY AND WITH WHICH THE
CITY IS CONDUCTING ECONOMIC DEVELOPMENT
NEGOTIATIONS; OR DELIBERATING THE OFFER OF A FINANCIAL
OR OTHER INCENTIVE TO A BUSINESS PROSPECT

TEXAS GOV'T CODE § 551.089 --
DELIBERATING SECURITY ASSESSMENTS OR DEPLOYMENTS
RELATING TO INFORMATION RESOURCES TECHNOLOGY,
NETWORK SECURITY INFORMATION, OR THE DEPLOYMENT OR
SPECIFIC OCCASIONS FOR IMPLEMENTATION OF SECURITY
PERSONNEL, CRITICAL INFRASTRUCTURE OR SECURITY
DEVICES

There was no need for the Executive Session.

ADJOURNMENT

On Motion duly made and carried, the meeting adjourned at
5:34 p.m.

ADJOURNMENT



MAYOR



CITY CLERK



City of Sherman - Program Update to City Council

Major Infrastructure Improvements Program

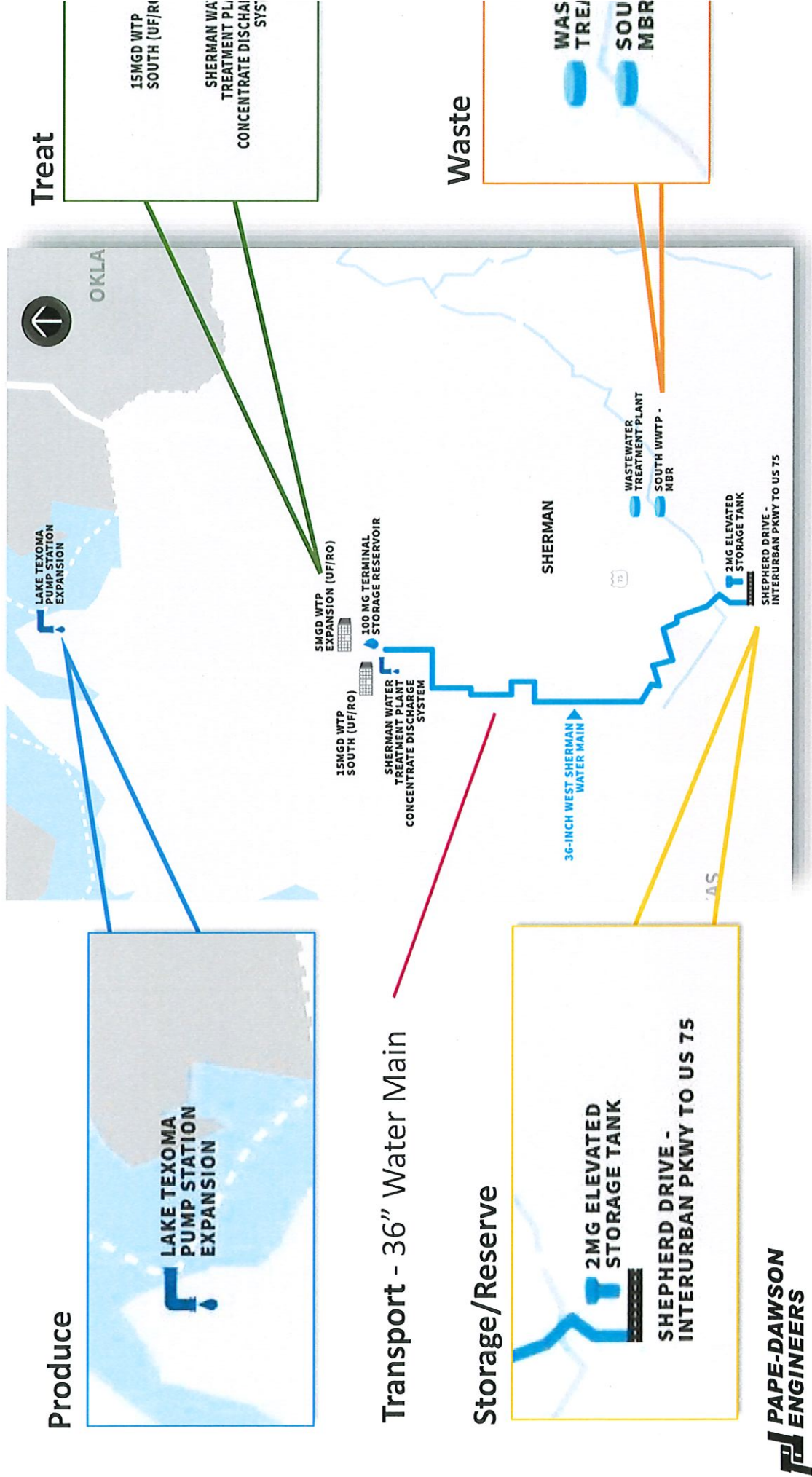
May 5, 2025

Toby Flinn, P.E., Pape-Dawson



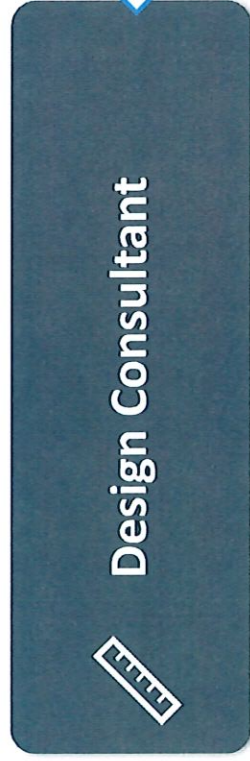
Project Orientation: Provide Water to Sherman's Industrial Park

Produce-Treat-Transport-Store-Waste



Program Team

 **Owner**
City of Sherman



Garver

Freese &
Nichols

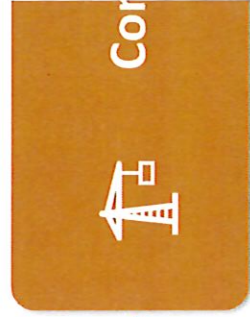
Kimley-Horn

Pape-Dawson

Plummer



Pape - Dawson

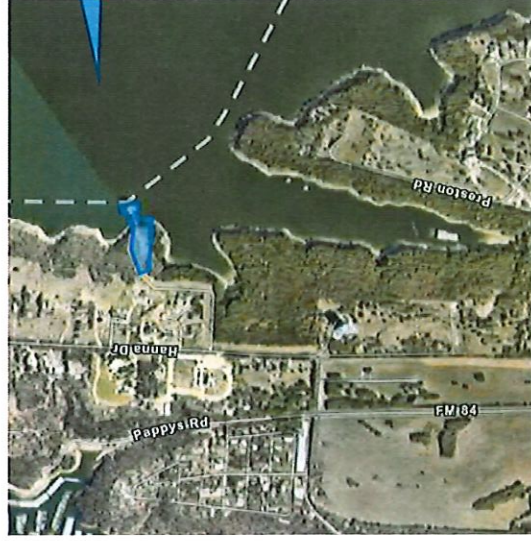
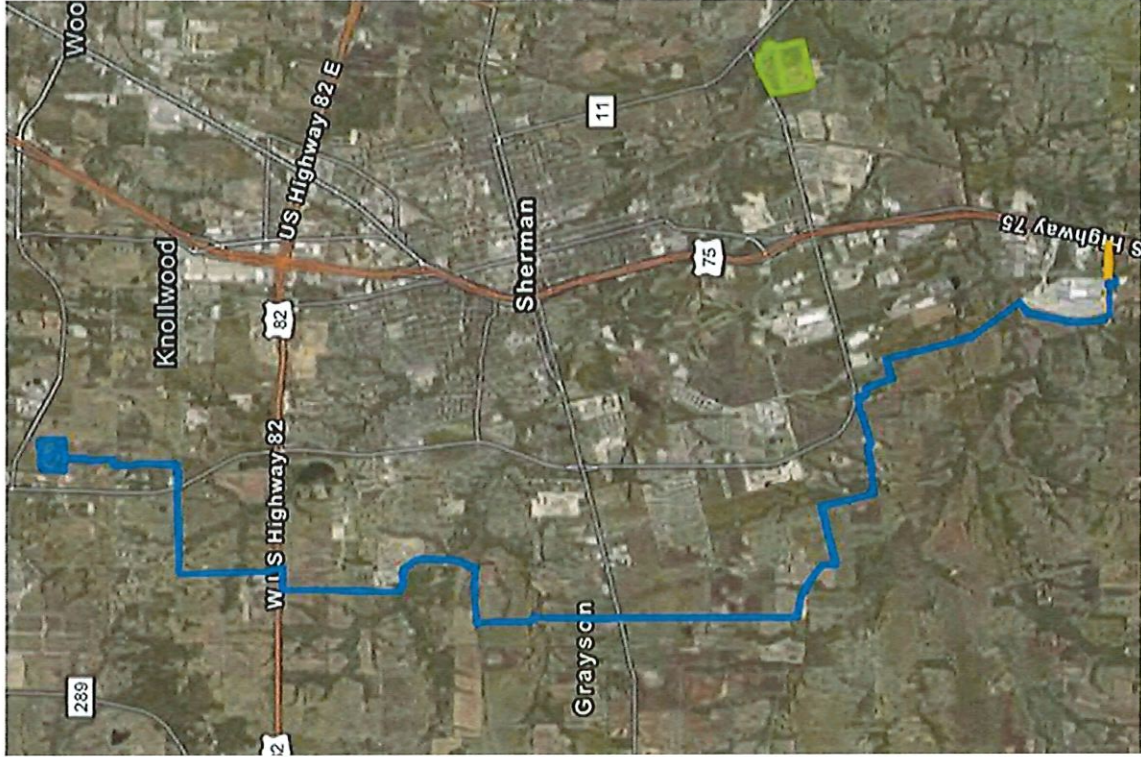


Archer
Western

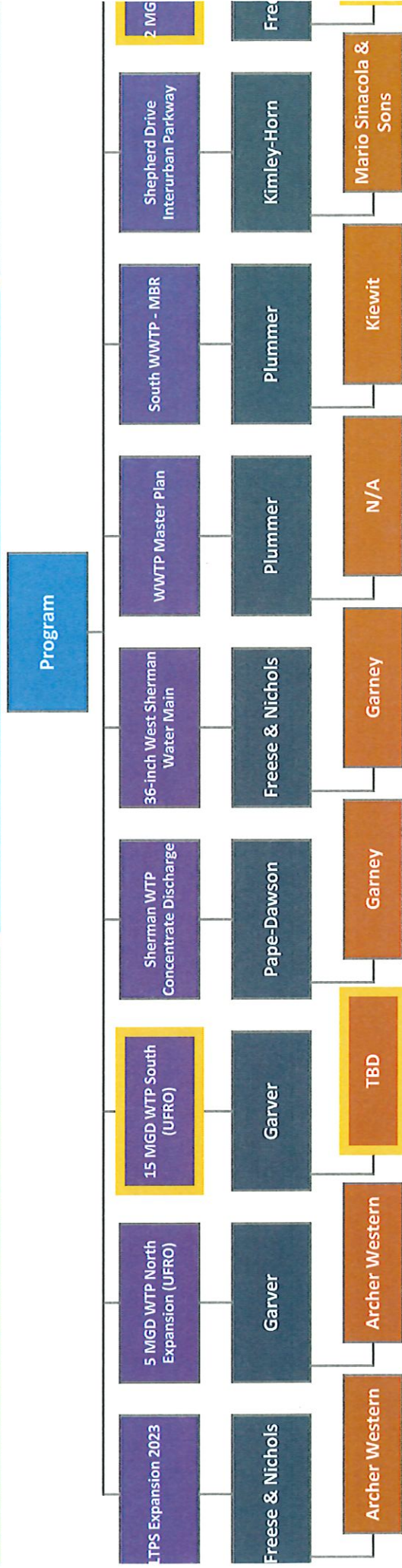
Garney

Projects Overview SharePoint Linked

	Shepherd Drive from Interurban Parkway to U.S. Highway 75
	South WWTP - MBR
	Wastewater Treatment Plant Master Plan
	100 MG Terminal Storage Reservoir
	15 MGD WTP South (UF/RO)
	2 MG Elevated Storage Tank
	36 inch West Sherman Water Main
	5 MGD WTP North Expansion (UF RO)
	Lake Texoma Raw Water Pump Station Expansion 2023
	Sherman Water Treatment Plant Concentrate Discharge System

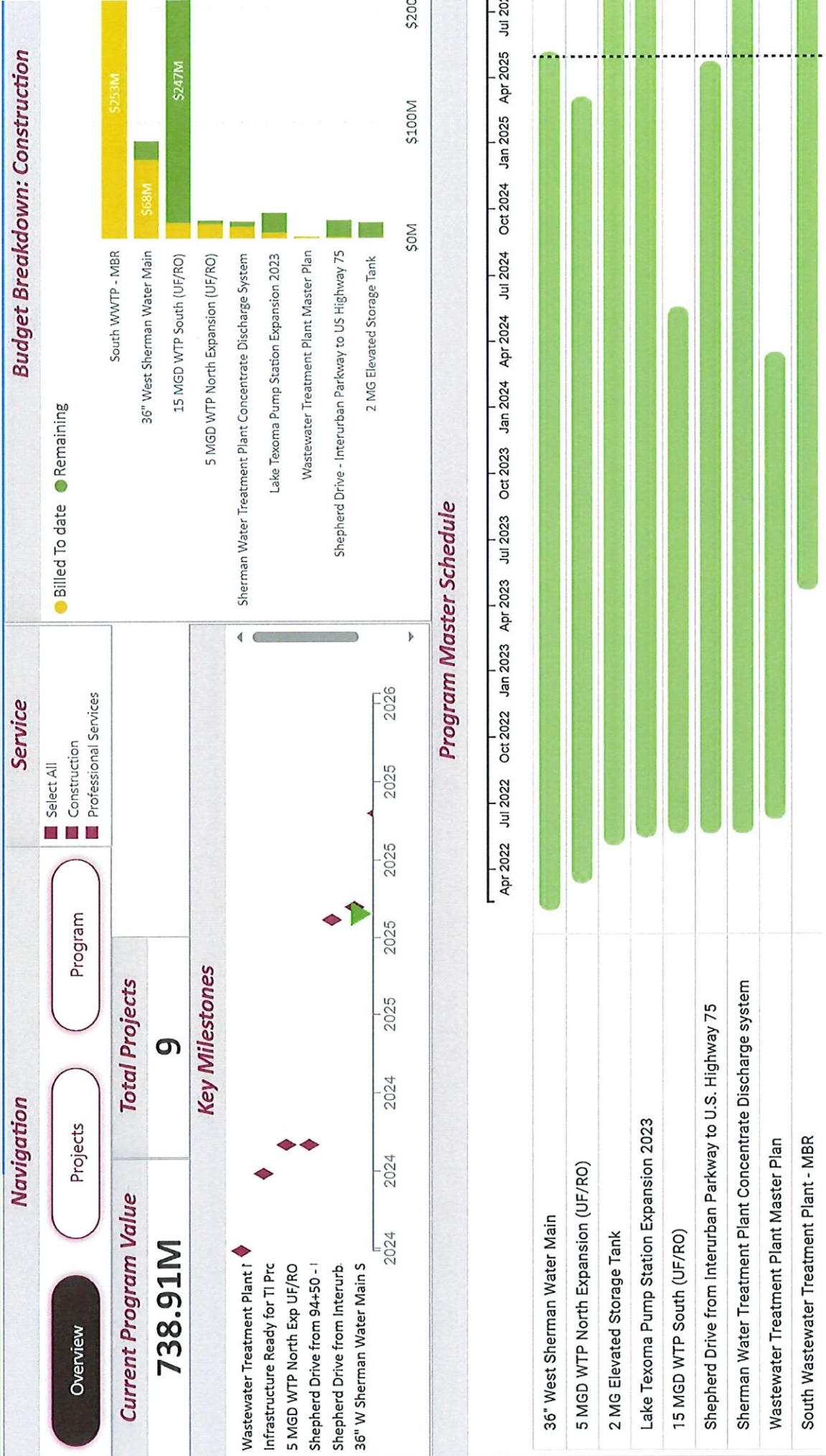


Projects Overview



Project	Design Cost	Construction Estimate	Total Cost
Lake Texoma Pump Station Expansion	\$1,831,500.00	\$20,319,169.00	\$22,150,669.00
5 MGD WTP North Expansion (UFRO)	\$1,858,919.00	\$13,671,771.87	\$15,530,690.87
15 MGD WTP South (UFRO)	\$14,318,009.00	\$246,365,000.00	\$260,683,009.00
WTP Concentrate Discharge System	\$1,411,780.00	\$13,208,980.00	\$14,620,760.00
36" W Sherman Water Main	\$6,648,760.00	\$78,084,785.32	\$84,733,545.32
WWTP Master Plan	\$1,683,011.00	Not Applicable	\$1,683,011.00
South WWTP MBR	\$22,240,905.00	\$287,705,928.48	\$309,946,833.48
Shepherd Drive Interurban Parkway	\$1,176,800.00	\$14,611,695.00	\$15,788,495.00
2 MGD EST	\$743,780.00	\$13,029,660.00	\$13,773,440.00
TOTALS:	\$51,913,464.00	\$686,996,989.67	\$738,910,453.67

Program Dashboard



Budget Breakdown: Construction

Project	Billed To date	Remaining
South WWTP - MBR	\$255M	\$0M
36" West Sherman Water Main	\$68M	\$0M
15 MGD WTP South (UF/RO)	\$247M	\$0M
5 MGD WTP North Expansion (UF/RO)	\$0M	\$0M
Sherman Water Treatment Plant Concentrate Discharge System	\$0M	\$0M
Lake Texoma Pump Station Expansion 2023	\$0M	\$0M
Wastewater Treatment Plant Master Plan	\$0M	\$0M
Shepherd Drive - Interurban Parkway to US Highway 75	\$0M	\$0M
2 MG Elevated Storage Tank	\$0M	\$0M

Program Master Schedule

Project	Start	End
36" West Sherman Water Main	2024-06-01	2025-01-01
5 MGD WTP North Expansion (UF/RO)	2024-03-01	2024-09-01
2 MG Elevated Storage Tank	2024-05-01	2025-01-01
Lake Texoma Pump Station Expansion 2023	2024-04-01	2024-10-01
15 MGD WTP South (UF/RO)	2024-06-01	2025-01-01
Shepherd Drive from Interurban Parkway to U.S. Highway 75	2024-05-01	2025-01-01
Sherman Water Treatment Plant Concentrate Discharge system	2024-06-01	2025-01-01
Wastewater Treatment Plant Master Plan	2024-06-01	2025-01-01
South Wastewater Treatment Plant - MBR	2024-06-01	2025-01-01

Program Schedule

Program Schedule	2022				2023				2024				2025			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Lake Texoma Pump Station Expansion																
MGD WTP North Expansion																
5 MGD WTP South - Hold																
WTP Concentrate Discharge System																
6-inch West Sherman Water Main																
WTP Masterplan																
South WWTP MBR																
Shepherd Drive																
MG EST – Pending City Approval for procurement																
00 MG TSR - Cancelled																

Design

Procurement

Construction

Design Projects

15 MGD WTP South (UFRO) Garver	• Installation of a new 15-30 MGD treatment facility - improvements include a new building with initial MGD and ultimate ability to treat 30 MGD. Design Complete - Project Placed on Hold - May 2024
2 MG EST Freese and Nichols	• Expected to increase storage capacity and water supply within the City's Southwest Zone in anticipation of increased demands. Final Design May 2024 - Project On Hold Pending Procurement
LTPS Expansion 2023 Freese and Nichols	• Preliminary study and analysis of the existing pump station to evaluate and determine additional plans to meet the growing City water demands. Final Design - May 2024
WWTP Master Plan Plummer	• Master planning services of the existing wastewater treatment and water reuse facilities to determine requirements to support continued growth. Final Design - November 2023
100 MG TSR Freese and Nichols	• Design and Construction of a Terminal Storage Reservoir and associated pump station and piping. Placed on Hold/Cancelled - Jan 2024
On Plan Trending Off Plan Off Plan	

Awarded Construction Projects

5 MGD WTP North Expansion (UFRO) Archer Western	Improvements to the water treatment plant include design and construction services intended to expand the current capacity to 5 million gallons per day. Complete and in Service now.	Substantial Completion – August 2024	Final Completion – March 2025
36-inch West Sherman Water Main Garney	Improvements to the water transmission system include the design and construction of a 36-inch water transmission line from the West Sherman Treatment Plant, located south of State Highway 691 along La Cima Road, to Shepherd Drive, approximately 73,000 linear feet. Work on one section led to a delay.	Substantial Completion - May 2025	Final Completion – May 2025
Sherman WTP Concentrate Discharge Garney	Design and construction services of a brine discharge outfall and related pump station necessary to convey the effluent from the Sherman WTP to an identified TCEQ permitted outfall. Discharge Channel complete, temporary pumps in place and flowing.	Substantial Completion – Nov 2025	Final Completion – Dec 2025
South WWTP MBR Kiewit	Planning, design, and construction services associated with the expansion of the existing Post Oak Wastewater Facility to increase capacity to 10 MGD. New plant capable of treating high-volume Industrial Waste.	Substantial Completion – August 2025	Final Completion – November 2025
Shepherd Drive - Interurban Pkwy to US Highway 75 Mario Sinacola & Sons	Design and construction of approximately 4,500 linear feet of a 4-lane divided (ultimate 6-lane divided) roadway with sidewalks and landscaping.	Substantial Completion – April 2025	Final Completion – May 2025

 On Plan

 Trending

 Off Plan

Easement Acquisition Complete 52 of 52

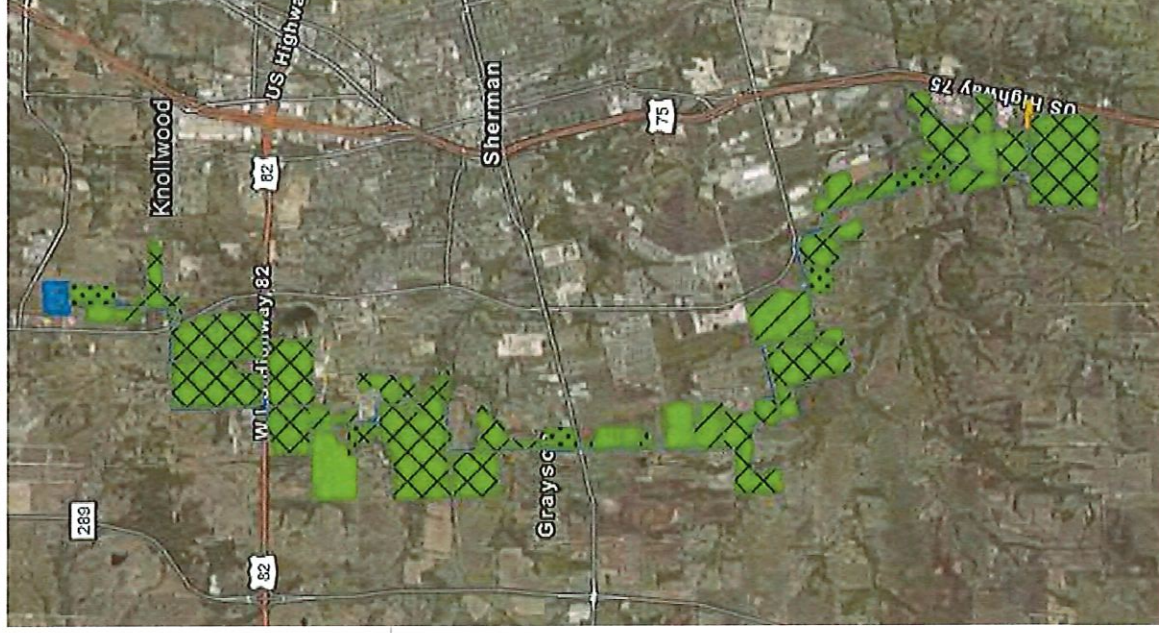
32 inch pipeline

Tunneling and Clearing

-  Requires Tunneling
-  Tunneling and Clearing
-  Requires Clearing

Parcel Acquisition

-  Appraisal Ordered
-  Condemnation
-  M&B Recieved
-  Pending Closing
-  M&B Sent to Land Acq
-  Purchased/Closed
-  In Negotiations
-  Access and Use Agreement

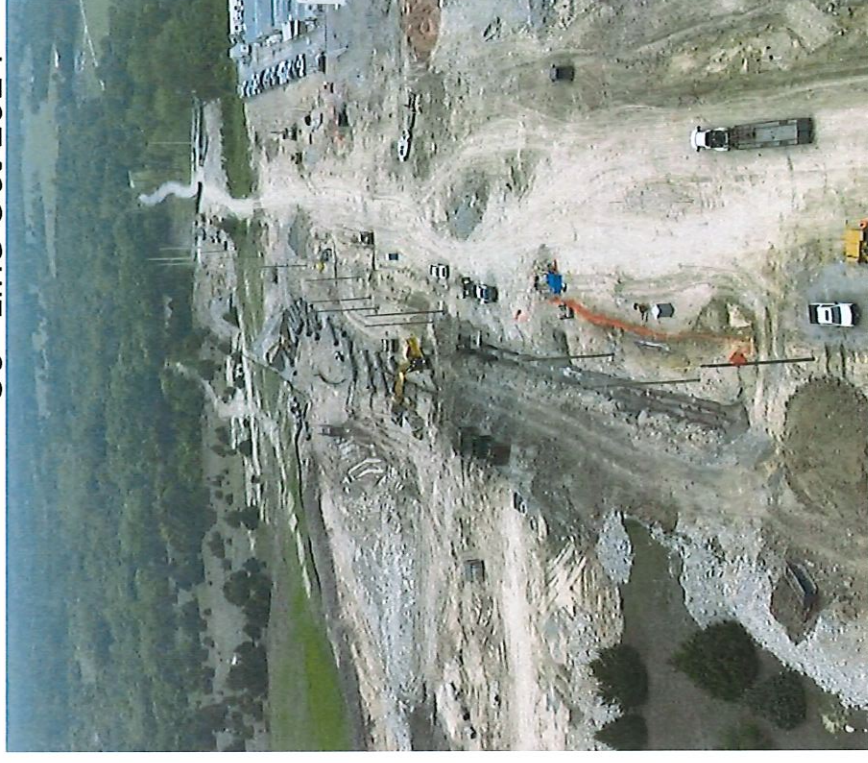


36" Line Feeding Semiconductor & Wafer Fabrication Plant

TI Campus Feb 2025



36" Line Oct 2024



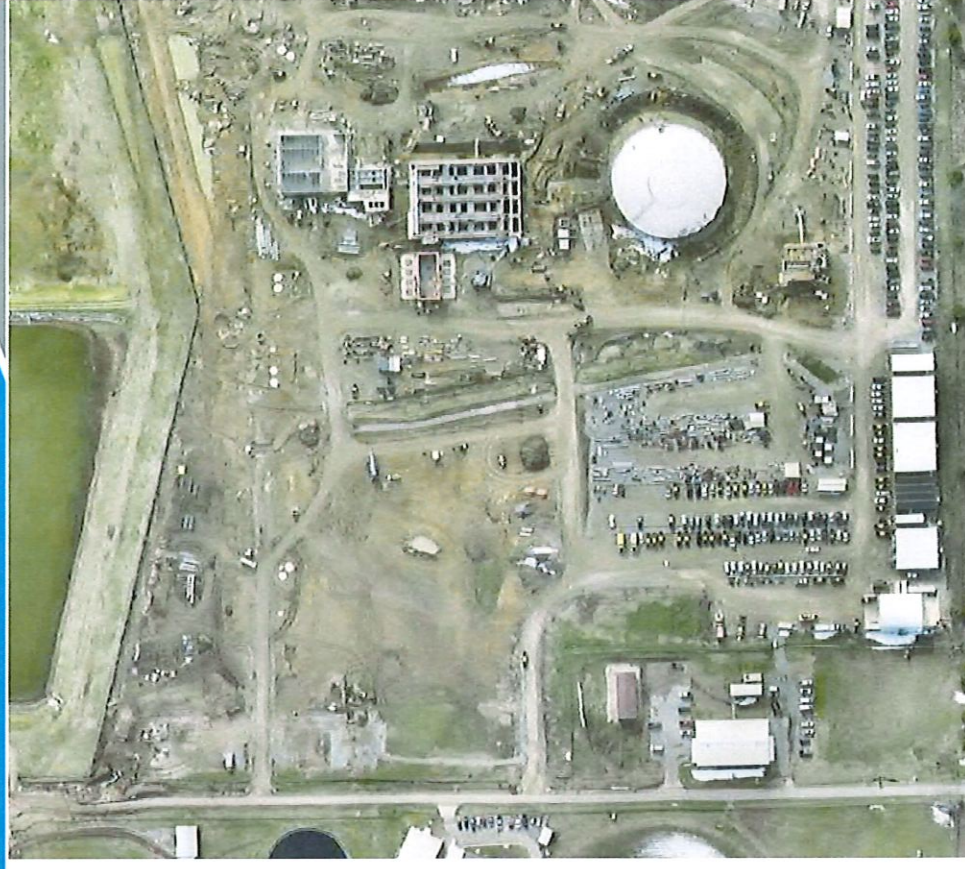
Shepherd Rd Feb 2025



South WWTP MBR Site Photos



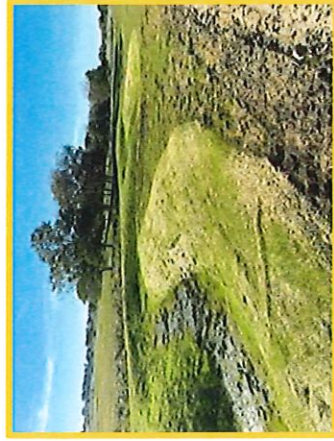
Oct 19, 2023



Oct 31, 2024

South WWTP MBR March 2025





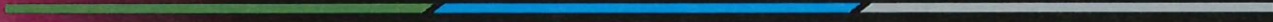
Key Program Notes

- The Construction Manager at Risk (CMAR) has been a success
 - Collaboration and earlier construction met tight milestones
- Returned money via positive (deductive) change orders
- Critical Water Delivery Milestone on track (no individual misses)
- Speed of Water Treatment via UF/RO allowed for Conventional V
- Water Delivery-ready for Summer 2025 high-use period
- Modified existing plan to treat Global Wafers Industrial Waste (o
- Clean water storage is the final program element to meet curren
- NTMWD and GTUA coordination needed for continued expansio

QUESTIONS?

THANK YOU

 PAPE-DAWSON
ENGINEERS



Drone Video Feb 2025:
<https://www.youtube.com/watch?v=XjLNG6zoxhk>

